

Project: Entry Monumentation - Phase 1	City Council District	Key Map:	WBS.:	T-1301				
	Location: H	Geo. Ref.:						
	Served: H	Neighborhood: 22						
Description: Entry Monumentation consisting of steel pole construction with sign blade message boards will be fabricated and installed at primary vehicular entry points into the Historic Old Sixth Ward.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
	Personnel							\$ -
	Supplies							-
Justification: Preservation and protection of the Historic Old Sixth Ward was the primary component in the creation of TIRZ #13. Entry signs will assist in this initiative through branding of the Neighborhood.	Svcs. & Chgs.							-
	Capital Outlay							-
	Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FTEs							-

Fiscal Year Planned Expenses

Project Allocation		Project Expenses thru 6/30/06	2007 Budget	2007 Estimate	2008	2009	2010	2011	2012	2013	FY08 - FY13 Total	Culmulative Total (To Date)
Phase												
1	Planning				8,000						\$ 8,000	\$ 8,000
2	Acquisition										-	-
3	Design				22,000						22,000	22,000
4	Construction				112,000						112,000	112,000
5	Equipment										-	-
6	Close-Out										-	-
7	Other										-	-
											-	-
											-	-
											-	-
											-	-
Other Sub-Total:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Allocations		\$ -	\$ -	\$ -	\$ 142,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 142,000	\$ 142,000
Source of Funds												
TIRZ Increment Revenue					142,000						\$ 142,000	\$ 142,000
TIRZ Increment Bond Funds											-	-
Grant Funds											-	-
Total Funds		\$ -	\$ -	\$ -	\$ 142,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 142,000	\$ 142,000