

Council District	CIP No.	Project	FY Planned Appropriations (\$ Thousands)							Total 2008-2013	Cumulative Total (To Date)	
			Through 2007	Projected 2007	2008	2009	2010	2011	2012			2013
H	T-1301	Entry Monumentation	-	-	142,000	-	-	-	-	-	142,000	142,000
H	T-1302	Street Lights	-	-	120,000	-	-	-	-	-	120,000	120,000
Totals			-	-	262,000	-	-	-	-	-	262,000	262,000