

Source of Funds	FY Planned Appropriations (\$ Thousands)									Total 2008-2013	Cumulative Total (To Date)
	Through 2007	Projected 2007	2008	2009	2010	2011	2012	2013			
TIRZ No. 13											
TIRZ funds	-	-	262,000	-	-	-	-	-	-	262,000	262,000
Revenue bond proceeds	-	-	-	-	-	-	-	-	-	-	-
Proceeds from bank loan	-	-	-	-	-	-	-	-	-	-	-
Developer Advance/Reimbursement	-	-	-	-	-	-	-	-	-	-	-
City of Houston	-	-	-	-	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
Project Total	-	-	262,000	-	-	-	-	-	-	262,000	262,000